

Region 2 Bridge Bundle Project - March 2023 Dashboard

Project Timeline - Figure 1

Preconstruction through construction start

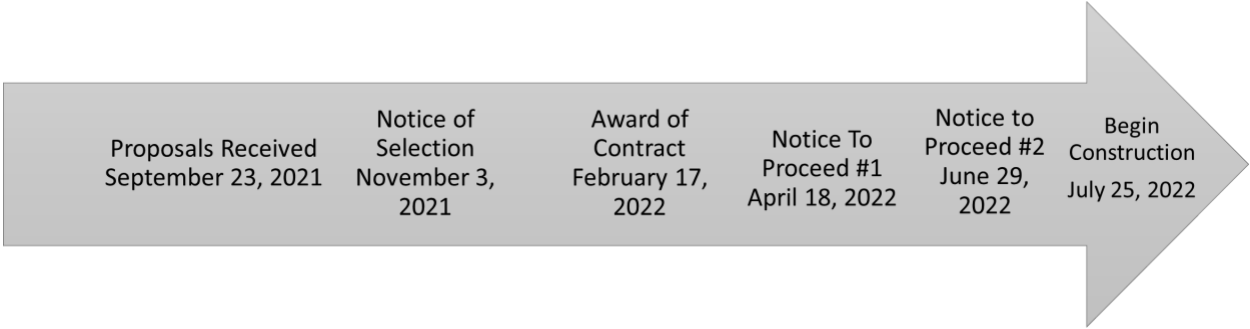


Figure 1: Project timeline showing major project milestones. The timeline starts at proposals received on September 23, 2021 and currently extends to the beginning of construction on July 25, 2022.

March 2023 Progress - Figure 2

Project, design and construction progress

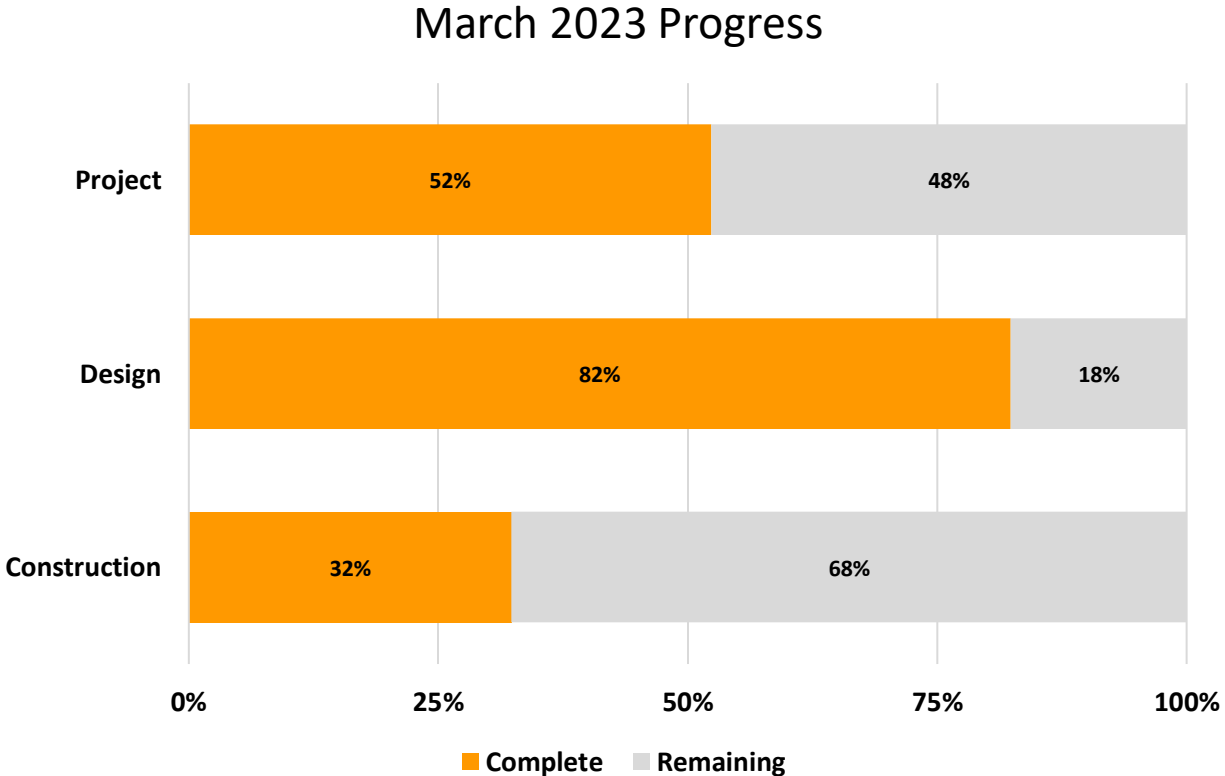


Figure 2: Project progress as of March 2023. The overall project is currently 52% complete - design is 82% complete and construction is 32% complete. Project completion is slated for the end of 2024.

Current Budget - March 2023 - Figure 3

Payments made, contract with change orders and overall contract bid

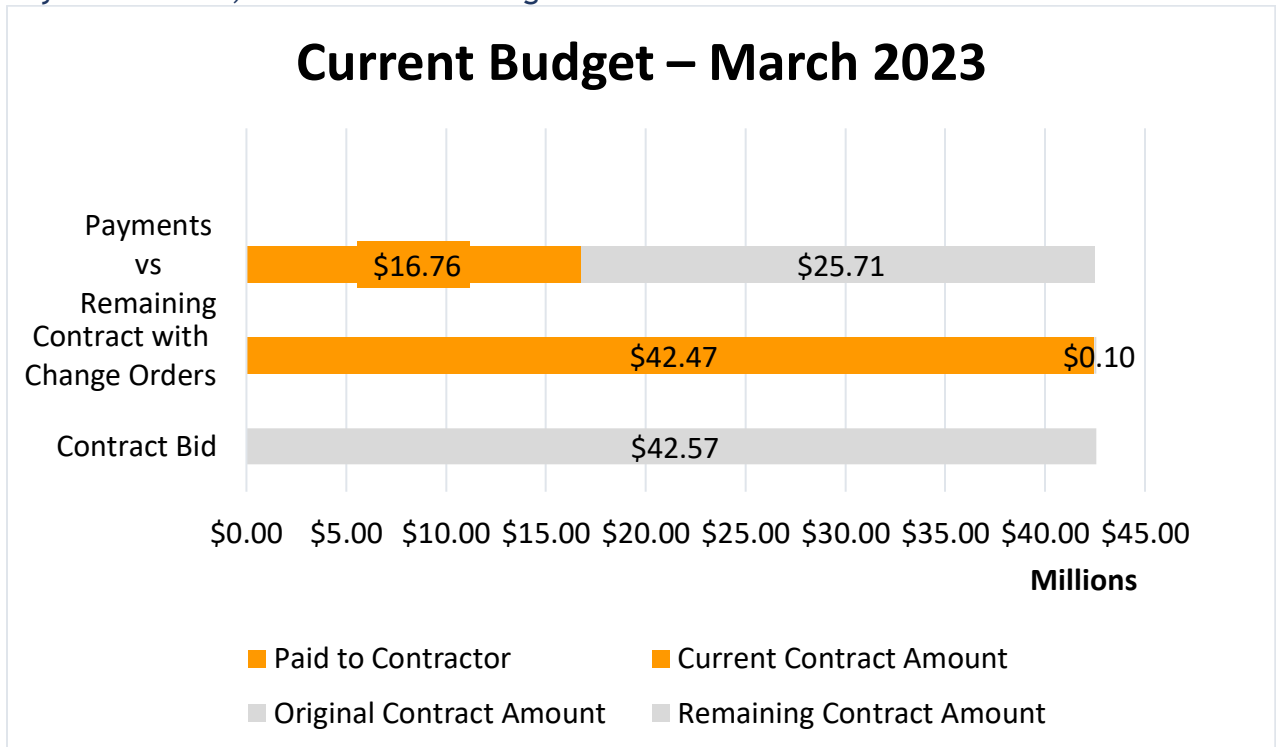


Figure 3: Current budget as of March 2023. The contract was bid at \$42.57 million with change orders. \$16.76 million has been paid to date.

Contract Time 921 Calendar Days - Figure 4

Percent remaining on the project versus percent elapsed

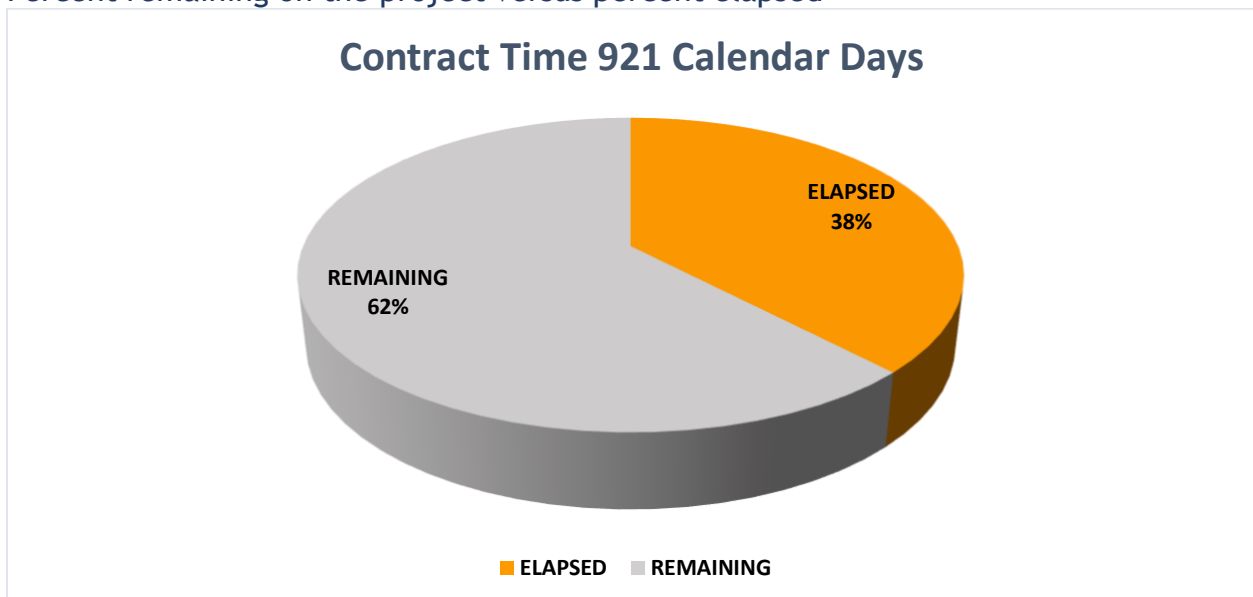


Figure 4: The percentage of time remaining on the contract out of 921 calendar days. 62% of contract time remains on the project as of March 2023.